

Cape Elizabeth Schools

FY 2020 CIP

Pond Cove	Original	Cuts	New Total
Painting of the 3rd grade wing with new shades	\$22,000	\$4,500	\$17,500
Continued playground improvements	\$74,000	\$0	\$74,000
Entry carpeting in 3rd-grade breezeway	\$6,500	\$6,500	\$0
Middle School			
Construction of two administrative offices	\$25,000	\$0	\$25,000
Painting of the 6th grade wing with new shades	\$22,000	\$4,500	\$17,500
Carpeting administrative offices	\$10,000	\$10,000	\$0
Roof repairs on the 1930's building	\$58,500	\$0	\$58,500
Installation of a sink in the Nurse's office	\$4,500	\$0	\$4,500
New generator PC & MS	\$200,000	\$100,000	\$100,000
High School			
Continued window replacement	\$19,000	\$0	\$19,000
Replacement of older unit ventilators	\$40,000	\$20,000	\$20,000
Interior painting throughout	\$10,000	\$0	\$10,000
New carpet and patching in teacher's work room	\$8,500	\$0	\$8,500
New curtains for the auditorium	\$27,000	\$0	\$27,000
Repairs to the stage flooring	\$8,500	\$0	\$8,500
Additional cameras for the first floor halls	\$14,500	\$14,500	\$0
Totals	\$550,000	\$160,000	\$390,000